

COPY CENTER COST ANALYSIS FOR JUNE 1975
BY COMPONENT AND COPIER

COPIER		NUMBER OF COPIES	ACTUAL COST	COST ON SEPARATE COPIER	
ISAS	3600-I	18,445	\$ 451	3600-I	\$ 657
	3 M	5,466	180	Supplies	102
TOTAL		23,911	\$ 631		\$ 759
OJCS	3600-I	23,224	\$ 568	3600-I	\$ 680
	3 M	1,704	56	Supplies	107
TOTAL		24,927	\$ 624		\$ 787
CRS	3600-I	4,679	\$ 114	3100	\$ 193
	3 M	468	15	Supplies	30
TOTAL		5,147	\$ 129		\$ 223
<input type="checkbox"/>	3600-I	1,987	\$ 48	660	\$ 63
	3 M	-0-		Supplies	10
TOTAL		1,987	\$ 48		\$ 73
HEB	3600-I	3,053	\$ 74	3100	\$ 135
	3 M	190	6	Supplies	18
TOTAL		3,243	\$ 80		\$ 153
SALT	3600-I	3,279	\$ 80	3100	\$ 135
	3 M	152	5	Supplies	20
TOTAL		3,431	\$ 85		\$ 155
OTHERS	3600-I	1,142	\$ 28	Any Xerox	
	3 M	664	21	Copier	\$ 54
TOTAL		1,806	\$ 49	Supplies	10
					\$ 64
OVERALL TOTALS	3600-I	55,809	\$1,363		
	3 M	8,643	\$ 283		
JUNE TOTALS		64,452	\$1,646		\$2,214
Cost Per Copy in Copy Center			\$.0255		
Cost Per Copy on Separate Copier			\$.0343		